



**Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2020-2021**

**SPB 2500  
January 30, 2020**



**THE FLORIDA SENATE**  
**COMMITTEE ON APPROPRIATIONS**

**Location**  
201 The Capitol

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Senator Rob Bradley, *Chair*  
Senator Wilton Simpson, *Vice Chair*

**Professional Staff:** Cynthia Sauls Kynoch, *Staff Director*

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

## MEMORANDUM

**To:** Debbie Brown, Secretary  
**From:** Senator Rob Bradley, Chair  
Appropriations Committee  
**Subject:** Public School Funding: The Florida Education Finance Program (FEFP)  
**Date:** January 30, 2020

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For the 2020-2021 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated January 30, 2020.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

2020-2021 FEFP - SPB 2500, JANUARY 30, 2020  
Public Schools Funding Summary, Comparison with 2019-2020  
Total All Districts

	2019-2020 3rd Calculation -1-	2020-2021 SPB 2500 -2-	Difference -3-	Percentage Difference -4-
1 <u>Major FEFP Formula Components</u>				
2 Unweighted FTE	2,858,138.67	2,889,354.57	31,215.90	1.09%
3 Weighted FTE	3,136,339.66	3,182,599.57	46,259.91	1.47%
4				
5 School Taxable Value (Tax Roll)	2,169,716,073,407	2,294,773,411,715	125,057,338,308	5.76%
6				
7 Required Local Effort Millage	3.888	3.733	(0.155)	-3.99%
8 Discretionary Millage	0.748	0.748	0.000	0.00%
9 Total Millage	4.636	4.481	(0.155)	-3.34%
10				
11 Base Student Allocation	4,279.49	4,319.66	40.17	0.94%
12				
13 <u>FEFP Detail</u>				
14 WFTE x BSA x DCD (Base FEFP)	13,432,432,174	13,757,432,518	325,000,344	2.42%
15 Teacher Salary Increase Allocation	0	500,000,000	500,000,000	
16 Best & Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
17 Declining Enrollment Allocation	3,937,689	729,318	(3,208,371)	-81.48%
18 Sparsity Supplement	52,800,000	55,500,000	2,700,000	5.11%
19 State Funded Discretionary Contribution	23,404,526	24,737,605	1,333,079	5.70%
20 .748 Mill Compression	253,655,781	267,610,523	13,954,742	5.50%
21 Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
22 Supplemental Academic Instruction	716,622,889	724,428,586	7,805,697	1.09%
23 Turnaround Supplemental Services Allocation	45,473,810	50,978,785	5,504,975	12.11%
24 Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
25 Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
26 ESE Guaranteed Allocation	1,079,590,794	1,093,408,792	13,817,998	1.28%
27 DJJ Supplemental Allocation	6,347,192	6,284,387	(62,805)	-0.99%
28 Student Transportation Allocation	444,978,006	449,837,948	4,859,942	1.09%
29 Instructional Materials Allocation	233,951,826	236,506,991	2,555,165	1.09%
30 Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
31 Virtual Education Contribution	2,960,499	6,802	(2,953,697)	-99.77%
32 Digital Classrooms Allocation	20,000,000	20,000,000	0	0.00%
33 Federally-Connected Student Supplement	13,518,831	13,597,698	78,867	0.58%
34 Funding Compression Allocation	54,190,616	52,119,565	(2,071,051)	-3.82%
35 Total FEFP	17,107,508,008	17,717,322,893	609,814,885	3.56%
36				
37 Less: Required Local Effort	7,856,925,320	8,016,310,630	159,385,310	2.03%
38				
39 Gross State FEFP Funds	9,250,582,688	9,701,012,263	450,429,575	4.87%
40 Proration to Appropriation	(29,419,812)	0	29,419,812	-100.00%
41 Net State FEFP Funds	9,221,162,876	9,701,012,263	479,849,387	5.20%
42				
43 <u>State Categorical Programs</u>				
44 Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
45 Class Size Reduction Allocation	3,111,099,382	3,144,864,076	33,764,694	1.09%
46 Total Categorical Funding	3,245,682,259	3,279,446,953	33,764,694	1.04%
47				
48 Total State Funding	12,466,845,135	12,980,459,216	513,614,081	4.12%
49				
50 <u>Local Funding</u>				
51 Total Required Local Effort	7,856,925,320	8,016,310,630	159,385,310	2.03%
52 .748 Mill Discretionary Local Effort	1,558,029,718	1,647,830,893	89,801,175	5.76%
53 Total Local Funding	9,414,955,038	9,664,141,523	249,186,485	2.65%
54				
55 Total Funding	21,881,800,173	22,644,600,739	762,800,566	3.49%
56 Total Funds per FTE	7,655.96	7,837.25	181.29	2.37%
57 State Funds per FTE	4,361.88	4,492.51	130.63	
58 Local Funds per FTE	3,294.08	3,344.74	50.66	
59 Percent State Funds	56.97%	57.32%		
60 Percent Local Funds	43.03%	42.68%		



